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Attachment 2

Geography Division

Far East Branch

Fiscal Year 1964Manhours Available

16,000

25X1A

25X1A9A

Manhours Required

A. For work on numbered projects 13,500

1. Estimated backlog at end of FY 1963: 1,500

2. Estimated requirements for new project work during FY 1964, based on projection of the requirement rate during the 6-month period September 1962 through February 1963. Coverage of 3 new requirements per month at 125 hours per project. 12,000

B. For general research and intelligence maintenance (average person) 4,160

25X1A

C. For research support 2,500

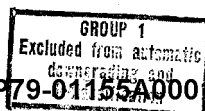
D. For development 500

E. For clerical 1,200

F. For leave 1,925

1. Annual 1,365
 2. Military 160
 3. Sick 400

TOTAL: 23,785

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Attachment 2 (Cont'd.)

Geography Division
Far East Branch

Fiscal Year 1964

Projected Manhours Deficit

Estimated total manhours required:	23,785
Less total manhours available:	<u>16,000</u>
Deficit:	7,785

Deficit— approximately 3.9 man years

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